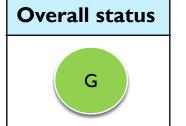
## SWIMMING -Access, Safety & Security

## Outcome Lead

Improved safety, access and security across the three Bathing Ponds.

Edwin Birch/Richard Chamberlain (C. Surveyors)



Phase:	Procurement
	Phase:

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Н	ighlights Next Steps	Metrics	Status		
•	Gateway 5 formally approved on 28th February  Mobilisation and	Metrics	Status		
•	Procurement made the formal award to the chosen contractor on 1st March commencement of works	D 4			
•	The start on site (SOS) date has been confirmed as 11th April with a Practical Completion 11th April 2023	Budget	G		
	(PC) date of 11th August.				
•	The programme is 18 weeks, with works commencing on the Ladies and Men's pond at the Project Completion – August	Schedule			
	same time. Work on the Mixed Pond is not due to commence till week 8 (W/C 5th June), 2023		A		
	when the ladies pond works are due to complete.	Diale			
•	Aim is to keep ponds open during the majority of the works, this is continuously assessed. Gateway 6 – November	Risk	G		
L	Looking ahead: 2023				
•	Further meetings are being confirmed (contractor Kick off and meet the builder event).				

Risks and Issues		Reasons for RAG Status		
Key	<sup>,</sup> Risks	1.	RAG status has been re-baselined following the Gateway 5 report	
1.	Planning conditions discharge	2.	Schedule is Amber as there is a risk, this could overrun if issues arise on	
2.	Work sequence & access restrictions changes		site.	
3.	Construction Environmental Issues			
4.	Project Programme overruns			