





SWIMMING - Access, Safety & Security	Outcome	Lead	Overall status
	Improved safety, access and security across the three Bathing Ponds.	Edwin Birch/Richard Chamberlain (C. Surveyors)	

Date of Report: 28 March 2023	Phase: Procurement
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Highlights	Next Steps	Metrics	Status
<ul style="list-style-type: none"> Gateway 5 formally approved on 28th February Procurement made the formal award to the chosen contractor on 1st March The start on site (SOS) date has been confirmed as 11th April with a Practical Completion (PC) date of 11th August. The programme is 18 weeks, with works commencing on the Ladies and Men's pond at the same time. Work on the Mixed Pond is not due to commence till week 8 (W/C 5th June), when the ladies pond works are due to complete. Aim is to keep ponds open during the majority of the works, this is continuously assessed. 	<p>Mobilisation and commencement of works 11th April 2023</p> <p>Project Completion – August 2023</p> <p>Gateway 6 – November 2023</p>	Budget	
Looking ahead:		Schedule	
<ul style="list-style-type: none"> Further meetings are being confirmed (contractor Kick off and meet the builder event). 		Risk	

Risks and Issues	Reasons for RAG Status
<p>Key Risks</p> <ol style="list-style-type: none"> Planning conditions discharge Work sequence & access restrictions changes Construction Environmental Issues Project Programme overruns 	<ol style="list-style-type: none"> RAG status has been re-baselined following the Gateway 5 report Schedule is Amber as there is a risk, this could overrun if issues arise on site.